

Combined Delivery Report By Project

JN Development Programme
ID: unglcdrp

Page 2 of 4
Run Time: 27-08-2020 10:08:49

Project Id : 00113234 Assistance Electorale Tchad	Period :	Jan-March (2020)		
Output # : 00111502 Transparence électorale	Impl. Partner :	99999 UNDP		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
for Output : 00111502	0.00	275,511.31	0.00	275,511.31
Project Total :	0.00	275,511.31	0.00	275,511.31



[Handwritten signature]

Prepared By: _____ Date: _____

Reviewed By: _____ Date: _____

[Handwritten signature]

Combined Delivery Report By Project

JN Development Programme
ID: unglodrp

Page 3 of 4
Run Time: 27-08-2020 10:08:49

Filter Criteria :

Business Unit : TCD10
Period : Jan-March (2020)
Selected Project Id : 00113234
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111502

Project Id : ALL	Period :	Jan-March (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

31604 - Chad - Dem. Governance	0.00	275,511.31	0.00	275,511.31
--------------------------------	------	------------	------	------------

Combined Delivery Report By Project

JN Development Programme
ID: unglcdrp

Page 1 of 4
Run Time: 27-08-2020 10:08:49

Selection Criteria :

Class Unit : TCD10
Period : Jan-March (2020)
Selected Project Id : 00113234
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111502

Project Id : 00113234 Assistance Electorale Tchad	Period :	Jan-March (2020)
Output # : 00111502 Transparence électorale	Impl. Partner :	99999 UNDP
	Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31604 (Chad - Dem. Governance)				
04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	37,487.35	0.00	37,487.35
61310 - Post Adjustment - IP Staff	0.00	19,088.58	0.00	19,088.58
62305 - Dependency Allowances-IP Staff	0.00	7,128.75	0.00	7,128.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,185.39	0.00	13,185.39
62315 - Contrib. to medical, social in	0.00	1,132.10	0.00	1,132.10
62320 - Mobility, Hardship, Non-remova	0.00	7,557.25	0.00	7,557.25
62340 - Annual Leave Expense - IP	0.00	1,965.84	0.00	1,965.84
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,200.00	0.00	5,200.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,610.00	0.00	1,610.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,234.74	0.00	2,234.74
63365 - Special Oper Living Allow-IP	0.00	9,008.62	0.00	9,008.62
63530 - Contribution to EOS Benefits	0.00	2,121.59	0.00	2,121.59
63535 - Contribution to Security	0.00	3,394.56	0.00	3,394.56
63540 - Contribution to Training	0.00	198.02	0.00	198.02
63545 - Contribution to ICT	0.00	848.64	0.00	848.64
63550 - Contributions to MAIP	0.00	28.30	0.00	28.30
63555 - Contribution to UN JFA	0.00	1,697.28	0.00	1,697.28
63560 - Contributions to Appendix D	0.00	141.44	0.00	141.44
64306 - Appointment-Ticket Costs	0.00	769.37	0.00	769.37
64307 - Appointment-Subsistence Allow	0.00	4,811.18	0.00	4,811.18
64308 - Appointments-Lump Sum	0.00	10,134.78	0.00	10,134.78
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	792.07	0.00	792.07
65115 - Contributions to ASHI Reserve	0.00	5,629.31	0.00	5,629.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
73410 - Maint, Oper of Transport Equip	0.00	171.47	0.00	171.47
74599 - UNDP cost recovery chrgs-Bills	0.00	276.71	0.00	276.71
75705 - Learning costs	0.00	89.69	0.00	89.69
76135 - Realized Gain	0.00	-96.36	0.00	-96.36
for Fund 04000	0.00	149,992.95	0.00	149,992.95
28110 (GIPS -DGPD-Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,468.69	0.00	9,468.69
72815 - Inform Technology Supplies	0.00	109,413.40	0.00	109,413.40
75105 - Facilities & Admin - Implement	0.00	8,321.75	0.00	8,321.75
76135 - Realized Gain	0.00	-1,685.48	0.00	-1,685.48
for Fund 28110	0.00	125,518.36	0.00	125,518.36
for Dept : 31604	0.00	275,511.31	0.00	275,511.31

Combined Delivery Report By Project

JN Development Programme
ID: unglcdrp

Page 4 of 4
Run Time: 27-08-2020 10:08:55

Funds Utilization

Filter Criteria :

Class Unit : TCD10
Period : Jan-March (2020)
Selected Project Id : 00113234
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111502

Project/Award: 00113234 Assistance Electorale Tchad

Period : As at Mar 31, 2020

Output #	00111502	Imp. Partner : 99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Indepreciated Fixed Assets			0.00
Amortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			174,419.23